Community Waste Disposal
City of Frisco
Fuel Recovery Request - Detail
As Revised

		Proposed August 1st Adjustment	Proposed September 1st Adjustment	Proposed October 1st Adjustment	
1	**FUEL**				
	Fuel Price in 2004	$ 1.94	$ 1.94	$ 1.94	Calendar Year 2004 - Contract Period
	Fuel Price in 2008	$ 4.03	$ 4.05	$ 4.05	2008 - through prior month
	Increase $	$ 2.09	$ 2.11	$ 2.11	
	Increase %	**107.73%**	**108.76%**	**108.76%**	
2	**CPI-U**				
	% Increase since inception	**13.0%**	**13.0%**	**13.0%**	Compounded rate increases from 2005 through 2008
	% Increase 2005	2.5%	2.5%	2.5%	Actual CPI-U increase effective 8-1-2005
	% Increase 2006	4.2%	4.2%	4.2%	Actual CPI-U increase effective 8-1-2006
	% Increase 2007	0.8%	0.8%	0.8%	Actual CPI-U increase effective 8-1-2007
	% Increase 2008	5.0%	5.0%	5.0%	Actual CPI-U increase effective 8-1-2008
3	**Fuel/Rate**				
	2004 Fuel % of Rate	6.80%	6.80%	6.80%	Fuel costs divided by total billing for 2004
	Rate 2004 - 2005	$ 5.27	$ 5.27	$ 5.27	Contract rate per home for August 2004 - August 2005
	Fuel Portion (then)	$ 0.358	$ 0.358	$ 0.358	Portion of original rate related to fuel
	Fuel Increase Gross	$ 0.386	$ 0.389	$ 0.389	
	CPIU	$ (0.047)	$ (0.047)	$ (0.047)	
	Net Fuel Request	0.34	0.34	0.34	Rounded

Champion Waste Service
City of Frisco
Fuel Recovery Request - Detail

	Proposed October 1st Adjustment	
1 FUEL		
Fuel Price in 2006	$2.67	Calendar Year 2006 - Contract Period
Fuel Price in 2008	$4.05	2008 - through 9/29
Increase $	$1.38	
Increase %	51.69%	
2 Fuel/Rate		
2006 Fuel % of Rate	16.45%	Fuel costs of rate
Rate 2006 McKinney	$115.00	Rate to Haul to McKinney Landfill
Rate 2006 Melissa	$125.00	Rate to Haul to Melissa Landfill
Fuel Portion (then) McKinney	$18.92	Fuel Portion in 2006
Fuel Portion (then) Melissa	$20.56	Fuel Portion in 2006
Fuel Increase - McKinney	$9.78	
Fuel Increase - Melissa	$10.63	
New Rate McKinney	$124.78	
New Rate Melissa	$135.63	

Note Champion has not received an CPI-U increase