



CITY OF FRISCO

6726 WALNUT STREET  
FRISCO, TEXAS 75034  
TEL 972.292.6500 · FAX 972.335.4091  
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## Parks and Recreation Report: City Council Meeting of June 7, 2016

### Hike and Bike Trail Projects

#### Chapel Creek Hike and Bike Trail Extension

**Description** – This project provides for the extension of the Chapel Creek Hike and Bike Trail that is located along the continued development of the Chapel Creek subdivisions.

**Previous Status** - The construction contract drafted by the City Attorney was approved by City Council in April. The contractor is in the process of preparing documentation for all permitting requirements in order to mobilize onsite. Additionally, Staff is working to schedule a preconstruction meeting in order to officially start the project. Construction is expected to begin in the upcoming weeks and is anticipated to last 6-8 months.

**Current Status** - The contractor is currently preparing to mobilize onsite in early June as the adjacent development is coordinating all roadway paving which will allow access to the site. Roadway access and grading at the adjacent development is expected to be completed by June dependent upon any weather delays. A preconstruction meeting has been held to coordinate all the construction activities in the area. Construction is expected to begin in early June and is anticipated to last 3-6 months.

#### Cottonwood Trail – A-3

**Description** – This project provides for the development of a trail system along Cottonwood Trail greenway trail (Section A-3) - Wakeland

**Previous Status** - Staff has conducted a punch walk with the contractor and designer to review the level of completion on the project. The contractor was given a list of items to adjust or repair on site as a result of the punch walk. The contractor is currently working on addressing these revisions, and once complete a final punch walk will be scheduled with Staff. Once the amendments have been approved Staff will work to close the project out. It is anticipated this project will be final accepted in May.

**Current Status** - Staff has conducted a final punch walk with the contractor to review the level of completion on the project and the project is in the process of being final accepted. Staff is now working with the contractor to close the project out. This project is anticipated to receive final acceptance in June, and therefore this project will be removed from future capital project updates.

#### Dominions at Panther Creek Hike and Bike Trail

**Description** – This project provides for the development of a trail found within the Dominion at Panther Creek development and will ultimately connect westward into the Latera subdivision.



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**Previous Status** -Staff has met with various departments for the final evaluation and recommended direction on the trail alignment. Staff is currently working on implementing the comments and will be coordinating with the designer to create a final presentation to the adjacent HOA on how the City plans to move forward. Staff continues to work towards the completion of the construction documents with construction anticipated to begin in the summer of 2016 and lasting 8-10 months.

**Current Status** - Staff has provided direction to the adjacent HOA on how the trail design and layout will proceed forward. The adjacent HOA is reviewing this direction, and it is expected they will have a final response to Staff in June. Once received, Staff will work towards the completion of the construction documents with construction anticipated to begin in the summer of 2016 and lasting 8-10 months.

### **Six Cities Trail**

**Description** – This trail connector will provide a linkage between Frisco and Plano at SH121 at the West Rowlett Creek crossing. The project has also been awarded a grant that will be administered through the Texas Department of Transportation (TxDOT).

**Previous Status** – The construction drawings submitted to TxDOT in November are still under review. Staff is hopeful of receiving a response in May regarding the next steps and construction timeline from TxDOT. Staff will continue to provide updates to Council on any changes in the project schedule.

**Current Status** - TxDOT approved the drawings submitting in 2015, and the design consultant has submitted the next round of drawings for review and comment. TxDOT has stated the project is still on schedule to be publically bid by August of 2016. Staff will continue to monitor the progress and will provide updates as TxDOT finalizes the review process. It is anticipated that construction will last 12-18 months once TxDOT has given approval to proceed.

### **United States Army Corps of Engineers 1135 Project**

**Description** – This project provides for the development of a soft trail system providing a connection from B.F. Phillips Community Park westward to FM 423 and Lake Lewisville.

**Previous Status** - The contractor is nearing completion of major construction on cells 3 and 4 adjacent to the Lone Star Ranch subdivision. Cells 1 and 2, adjacent to the Frisco Lakes subdivision, are also progressing with major earthwork and construction anticipated to be complete in the summer of 2016. Cell 5, located near the Hills of Kingwood subdivision, is currently on hold until water levels in the area recede enough for the contractor to continue construction. Landscape installation will commence as each cell is complete. Overall construction is anticipated to be complete near the end of 2016.

**Current Status** - The contractor is nearing completion of major construction on cells 3 and 4 adjacent to the Lone Star Ranch subdivision. Cells 1 and 2, adjacent to the Frisco Lakes subdivision, are also progressing with major earthwork and construction anticipated to be complete in the summer of 2016. Cell 5, located near the Hills of Kingwood subdivision, is currently on hold until water levels in the area recede enough for the contractor to continue construction. Landscape installation will commence as each cell is complete. The contractor is finalizing plans to install bollards and cabling to restrict access to the site by unauthorized motor vehicles. Overall construction is expected to last until the end of the calendar year.



**Facilities and Capital Projects Highlights**

**Senior Center at Frisco Square**

**Current Status – April 2016**

Senior Center	Previous Month		Year-To-Date	
	FY16	+/- from FY15	FY16	+/- from FY15
Membership Visits	4,879	3.6 %	34,231	11.2%
Total Members	2,023	12.8%	N/A	N/A

Membership Revenue	\$1132	104%	\$38,121	11.1%
Program Revenue	\$6,507	-0.6%	\$7,453	15.8%
<b>Total Revenue</b>	<b>\$7,639</b>	<b>7.7%</b>	<b>\$45,574</b>	<b>-7.6%</b>

Membership Expense	\$26,828	-16.5%	\$209,346	17.5%
Program Expense	\$17,799	14.1%	\$110,610	13.9%
<b>Total Expenses</b>	<b>\$44,627</b>	<b>-6.5%</b>	<b>\$319,956</b>	<b>16.2%</b>

- Both membership and monthly visits increased in April 2016
- April 2016 revenue was up 7.7%, however the YTD total is currently lower by 7.6%
- Although monthly expenditure were down in April 2016, the YTD total is currently higher by 16.2%
- Daniel Rotty was introduced as a new driver for the Senior Center
- Parks and Recreation Staff meet for a 2 day design meeting with Parkhill, Smith and Cooper regarding the future facility
- During this 2 day design workshop, the Naming Committee held its first meeting to discuss and narrow down potential names for the new Active Adult Center
- Staff budget recommendations for FY2017 was completed and submitted on April 21<sup>st</sup> for review



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**Frisco Athletic Center**  
October '15 – April '16

Frisco Athletic Center	Month of April		
	FY16	FY15	FY14
Membership Visits	47,605	49,112	48,767
Total Members	15,103	15,007	13,873
Total Accounts	4,771	4,719	4,444

Year-To-Date		
FY16	FY15	FY14
326,550	326,812	315,759
N/A		

Membership Revenue	\$252,253	\$246,187	\$229,814
Program Revenue	\$143,387	\$238,386	\$191,430
<b>Total Revenue</b>	<b>\$395,640</b>	<b>\$484,573</b>	<b>\$421,344</b>

\$1,828,731	\$1,802,785	\$1,690,353
\$503,988	\$571,326	\$554,225
<b>\$2,332,719</b>	<b>\$2,374,111</b>	<b>\$2,244,578</b>

Membership Expense	\$171,706	\$206,660	\$189,110
Program Expense	\$69,927	\$58,327	\$60,339
Building Services	\$37,393	\$6,579	\$8,505
Capital Expense	\$60,305	\$3,195	\$24,503
<b>Total Expense</b>	<b>\$339,331</b>	<b>\$274,761</b>	<b>\$282,457</b>

\$1,278,946	\$1,338,326	\$1,270,411
\$533,185	\$367,937	\$400,744
\$180,991	\$178,689	\$143,399
\$126,307	\$39,633	\$83,653
<b>\$2,119,428</b>	<b>\$1,924,585</b>	<b>\$1,898,207</b>



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## Reinvestment to current park assets

### **Bi Centennial Park**

**Description** - The scope of this project will entail the reinvestment of the Bi Centennial Park, located along McKinney Road, adjacent to Frisco Commons Park. Elements of the project will include the replacement of outdated playground systems, sports court additions, and pavilion renovations.

**Previous Status** - The design consultant and Staff continue to work on the design drawings for the reinvestment of Bi Centennial Park. Currently, Staff is working on ensuring that the master plan for Frisco Commons and the reinvestment for Bi Centennial Park are aligned and cohesive in overall plan for the area. Staff will provide the design consultant with additional direction following the master planning process for Frisco Commons Park. It is anticipated the design process will be completed in early June with construction immediately following.

**Current Status** - Currently, Staff is working on ensuring that the master plan for Frisco Commons and the reinvestment for Bi Centennial Park are aligned and cohesive in an overall plan for the area. Staff will provide the design consultant with additional direction following the master planning process for Frisco Commons Park. It is anticipated the master planning process for Frisco Commons will be completed by the end of the summer. Once this process is completed Staff will move forward with any design concepts that will drive the construction documents of the park renovation. It is anticipated construction will start in the winter of 2016 and last 3-6 months.

### **Preston Ridge Park**

**Description** - The scope of this project will entail the reinvestment of the Preston Ridge neighborhood park, located along Red Cedar Drive, adjacent to Christie Elementary School. Elements of the project will include the replacement of outdated playground systems as well as new signage for the park.

**Previous Status** - Staff is reviewing the construction set submitted by the design consultant in April. The comments were submitted to the design consultant the last week in April, therefore they are working on implementing these comments into the plan set. The consultant is on schedule to submit to Development Services in May for the initial review process. Staff anticipates the design phase will be complete by September of 2016. It is anticipated the project will be advertised for public bid in October, and construction should require about 6-8 months.

**Current Status** - Staff met with the design consultant to review the construction set. The design consultant will be addressing all the comments in the upcoming weeks with Staff reviewing the plans again at the middle of June. The consultant is on schedule to submit to Development Services towards the end of June for the initial review process. Staff anticipates the design phase will be complete by September of 2016. It is anticipated the project will be advertised for public bid in October, and construction should require about 6-8 months.



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## Park Development

### Neighborhood Parks Currently Being Developed

#### Boulder Draw Neighborhood Park

**Description** – The scope of this project will entail the development of this neighborhood park, located near the Newman Village residential development north of Eldorado Parkway, between Teel Parkway and Legacy Parkway.

**Previous Status** - The contractor has met with the Parks Department Staff onsite for a preliminary site inspection. The contractor was informed of items that need to be addressed prior to a punch walk being scheduled. Once all items are addressed, Staff will schedule a final punch walk and, once all remaining items are addressed, the project will begin close out procedures. It is anticipated that the project will be complete in May.

**Current Status** - A final punch walk was conducted the second week of May between the contractor and Staff. The contractor has made significant progress in finishing the items identified in the preliminary punch walk and is working to finish the remaining items. They are actively working on spraying the turf with herbicide to eliminate the weeds on site. However, this process has been held up due to the weather. Staff is working to close the project out towards the end of June.

### Neighborhood Parks being Master Planned

#### Plum Creek Neighborhood Park

**Description** – The scope of this project will entail the design and development of a neighborhood park, located on Stonebrook Parkway, West of Teel Parkway, on the west side of Pearson Middle School.

**Previous Status** - This project is on the same design schedule as Wranglers Range Neighborhood Park. The design consultant submitted two design concepts for Staff review in April. Staff provided the consultant with comments and direction on each concept in order to prepare for the meeting with the adjacent Home Owners' Associations which were held at the end of April. The consultant will present these two options at the meeting to receive feedback from the residents in order to guide the master planning process. Once the consultant has implemented some of the direction given at the meeting they will present the final concept to the Parks and Recreation Board for approval. The design process is still on schedule and continues to progress in an acceptable manner.

**Current Status** - This project is on the same design schedule as Wranglers Range Neighborhood Park. The design consultant presented two design concepts for Public review and comment in April. Staff is working with the consultant to prepare a final concept, which Staff will present to the Parks and Recreation Board for consideration and action in June. Once approved, the consultant will proceed with creating a construction documents package to be complete by the fall.



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### **Wranglers Range Neighborhood Park**

**Description** – The scope of this project will entail the design and development of a neighborhood park, located in Phillips Creek Ranch residential development north of Lebanon Road, between FM 423 and Lone Star Ranch Parkway.

**Previous Status** - This project is on the same design schedule as Plum Creek Neighborhood Park. The design consultant submitted two design concepts for Staff review in April. Staff provided the consultant with comments and direction on each concept in order to prepare for the meeting with the adjacent Home Owners' Associations which were held at the end of April. The consultant will present these two options at the meeting to receive feedback from the residents in order to guide the master planning process. Once the consultant has implemented some of the direction given at the meeting they will present the final concept to the Parks and Recreation Board for approval. The design process is still on schedule and continues to progress in an acceptable manner.

**Current Status** - The design consultant prepared and presented two designs alternatives for public review and comment in April. The design consultant is in the process of implementing direction given during this meeting based on resident comments. Staff will present a master plan to the Parks and Recreation Board for consideration and action in June. The consultant will proceed with creating construction documents following the Boards comments and direction. The project is currently scheduled to have the design process complete by the fall with the project being publically bid immediately following the design. Construction is expected to start in early 2017 with anticipated completion by the summer of 2017.

### **Community Parks being Master Planned**

No parks currently being master planned. As the new master plan for the Northwest Community Park is brought on board, staff will provide updates on that park.

### **Community Park Construction**

#### **B.F. Phillips Community Park – Dog Park Expansion**

**Description** – The scope of this project would entail the design and construction plans leading to the expansion of the Ruff Range Dog Park located within B.F. Phillips Community Park. B.F. Phillips Community Park is located of 4<sup>th</sup> Army Drive and Timber Ridge Drive. Included in this phase of work would be the development of an additional large dog park adjacent to the existing large dog park. The amenities in the facility would match the existing two dog parks and would include a water station, seating and a pavilion.

**Previous Status** - The construction contract for the lowest responsive bidder has been drafted by the City Attorney and will be presented to Council for consideration and action at the first Council session in May.



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Staff has worked to coordinate construction timing with the expected roadway construction along 4th Army Memorial Drive. The construction process is estimated to be completed towards the end of the summer.

**Current Status** - The contractor has received an executed contract and is in the process of preparing documentation for all permitting requirements in order to mobilize onsite. Additionally, Staff is working to schedule a preconstruction meeting in order to kick off construction of the project. Construction is expected to begin in June and is anticipated to last 4-6 months.

### **Northeast Community Park - Phase I**

**Description** – The scope of this project would entail the design and construction plans leading up to the initial phase of development for the Northeast Community Park site. Northeast Community Park is located at Panther Creek Parkway and Honey Grove Road. Included in the first phase of work would be the development of lighted sports fields, playground facilities, rest room and concession facilities as well as the development of the City's first skateboard park.

**Previous Status** - A guaranteed maximum price has been determined and the contract amendment was approved by City Council in April. The contractors are in the process of preparing documentation for all permitting requirements in order to mobilize onsite. Construction is expected to last 10-12 months, and Staff will continue to provide updates regarding this process throughout the implementation of the park.

**Current Status** - The contractor has mobilized onsite and construction has started on early grading. Staff continues to work with the contractor on coordinating the additional trades prior to their start onsite. Construction is expected to last 10-12 months, and Staff will continue to provide updates regarding this process throughout the construction of the park.

### **Northwest Community Park**

**Description** – The scope of this project would entail some additional development for the Northwest Community Park site, which is located along Teel Parkway, north of Panther Creek Parkway. Included in this work would include the re-development of a pond that is located near the central section of the park site. Along with the pond, the development of a parking area and trail that will connect to the pond will be added to at the site. Additionally, there is funding for the development of a BMX pump track that will be located near the current Mountain Bike Trail at the park.

**Previous Status** - Staff has been working with the rider group of volunteers who maintain the pump track on a scheduled 'Opening Day' in May. The opening will be coordinated with the Fisd schedule to allow for students to attend in order to allow for a larger attendance and to show how to properly ride and maintain the track. It is anticipated this will be scheduled towards the end of May. Staff will provide Council and exact date once it has been determined.

**Current Status** - Staff has scheduled a 'Digital Opening Day' in conjunction with the rider group of volunteers who maintains the pump track and Richardson Bike Mart. This event was previously scheduled for the end of May, however the weather has created a situation where the event will be rescheduled for the middle of the summer. Richardson Bike Mart will have their BMX Team on hand to teach kids how to properly ride and maintain the track. This event will be free for riders of all ages with Staff in attendance to take photos for all social platforms and website development.



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## **Miscellaneous Park Development**

### **Cottonwood Creek Park**

**Description** – Located along Cottonwood Creek, primarily from Legacy Parkway westward to Teel Parkway, this is a partnership project between the developer of Shaddock Creek Estates and the City in an effort to provide development and to transfer ownership of the property to the City.

**Previous Status** - Staff has been working with the contractor and developer to complete this project. Currently, the contractor is working on solutions for a pond that has been compromised due to the ever changing hydrology of the site. This repair will not be as extensive as the first, however it will require additional time and work to shore up the bank stabilization. The contractor is continuing to install the additional features on site while this solution is being finalized. Staff will continue to provide Council updates on this project.

**Current Status** - Staff has been working with the contractor and developer to complete this project. Currently, the contractor and designer are working on solutions for pond reinforcement due to the ever changing hydrology of the site. The repairs will require additional time and work to shore up the bank stabilization. The contractor is continuing to install the additional features on site while this solution is being finalized. Staff will continue to provide Council updates on this project as it progresses.

### **Grand Park**

**Description** – Located with boundaries that run north along Cotton Gin Road, from the Dallas North Tollway west to Legacy Parkway, and to the south to Stonebrook Parkway, this 282 ± acre park will serve as the City's primary regional park site. The master plan for the Grand Park was revised in 2011 and work is currently moving forward for the design and permitting of the park's initial development.

**Current Status** - There is no change to the status of this project at this present time. Staff will provide additional updates as they change.

## **Special Parks and Facilities**

### **New Senior Center**

**Description** – This project will involve the design and ultimate construction documents for the new Senior Center.

**Previous Status** - Staff has been working with the Active Adult Center design consultant and the master planning consultant on the overall plan for Frisco Commons Park. This coordination included to working charrettes with Staff in order to develop programming and special requirements for the park. Additionally, the Active Adult Center design consultant has continued to work on the special programming of the facility in order to meet the goals and objectives of the new Active Adult Center. The master plan and special programming of the Active Adult Center will be presented to Council in a May worksession. Staff anticipates the design process will last 8-10 months with construction beginning immediately following.



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**Current Status** - Staff and the design consultant continue to work on the master plan for Frisco Commons Park, and the programming of the Active Adult Center. The consultant is currently incorporating the comments received during the Council work session in preparation for the presentation to the Parks and Recreation Board and the Community Development Corporation. The master plan will be presented to Council for approval during the summer prior to the finalization of the programming of the facility. Staff will continue to work towards providing a project that sits harmoniously within Frisco Commons while providing the seniors a unique facility. It is expected the design process will last 8-10 months with construction beginning in 2017.

### **Leisure Services Division Updates**

#### **Special Events**

#### **Recently completed events:**

**24<sup>th</sup> Annual Easter Eggstravaganza, Saturday, March 12, 2016** – The 24<sup>th</sup> Annual Easter Eggstravaganza was held on Saturday, March 12 with an estimated 7,000 people in attendance.

#### **Upcoming Events:**

##### **Park a Palooza**

The 2<sup>nd</sup> Annual Park a Palooza will be held at Warren Sports Complex on Saturday, June 25 from 7:00pm to 11:00pm. This event is a department kick-off to publicize National Parks and Recreation Month. Bounce houses and games will be open until the movie; "Hook" begins at sunset. Attendees are encouraged to bring their lawn chairs, blankets and a picnic to enjoy with their family and friends. Park concessions will be available for purchase.

##### **Dive In-Movies**

Tickets for the summer Dive-In Movies are on sale now. This year's movies include "Minions" showing on Friday, June 24 (367 tickets sold), "Inside Out" showing on Friday, July 15, (120 tickets sold) and the third feature "The Good Dinosaur" on Friday, August 5 (110 tickets sold). The events will take place at the Frisco Athletic Center Water Park from 8:00 p.m. to 10:30 p.m. Water features will remain on until the movie starts at dusk. Tickets are \$8 each and will be sold online and in person at the FAC.

**Freedom Fest** - Special Events staff is working with the Communications Department on the planning of this year's Frisco Freedom Fest held on Monday, July 4<sup>th</sup>.



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## **Public Art News:**

### **Art in the Atrium 12**

*Art in the Atrium 12* exhibition is on view on all five floors and the stairwell of City Hall through Friday, September 23, 2016. A complimentary 1/2-page, full color ad ran in the summer 2016 issue of TRAVELHOST DALLAS METORPLEX magazine, thanks to the good work of Parks & Recreation Marketing Coordinator Jan Jackson.

### **Harold Bacchus Community Park**

Artist Joshua Weiner has received the Texas engineering stamp of approval for his design and installation plan for *Cloudscape*. He is working with a local contractor—Concrete Studio DFW—to install the artwork. The poles have arrived in Frisco. The contractor expected to begin work in the field the week of May 16; however, he has been delayed because of rain.

### **Boulder Draw Community Park**

Artist Ety Horowitz is working with Parks and Recreation personnel to ensure correct installation of a metal figurative sculpture on one of the benches in Boulder Draw Community Park. Once the technical issues are resolved, Horowitz will begin fabrication.

### **Frisco Athletic Center Expansion**

Artist Leticia Huerta presented her final design and location plans to members of the Public Art Board during the May 2, 2016 Board meeting. Her designs were approved and she needs to conduct one more site visit with the owner's representatives to finalize artwork locations.

### **Northeast Community Park**

Staff is preparing the draft of a contract with artist Pete Beeman.

### **Ruff Range Dog Park**

The owner's representative for Ruff Range Dog Park gave a project update to the Public Art Board during the May 2, 2016 Board meeting. This included discussion of the goals all parties want the Public Art in this park to achieve. The call for artists will be created and distributed based on these goals and a public art budget of \$19,000.

### **Senior Adult Activity Center**

The owner's representative for the Senior Adult Activity Center will present an update of the project to the Public Art Board during the June 6, 2016 Board meeting. It is anticipated that the call to artists will be created and distributed in the weeks following the update.



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### **Wranglers Range Community Park**

The owner's representative for Wranglers Range Community Park gave a project update to the Public Art Board during the May 2, 2016 Board meeting. This included discussion of the goals all parties want the Public Art in this park to achieve. The call for artists will be created and distributed based on these goals and a public art budget of \$26,000.

### **Frisco Discovery Center**

The National Videogame Museum officially opened to the public on April 2<sup>nd</sup>, with more than 2,500 guests in attendance during the opening weekend. Their retro 80's arcade, a timeline of game consoles, and an interactive Minecraft exhibition was extremely popular. For hours and more details their website is [nvgusa.org](http://nvgusa.org).

### **Heritage Museum and Village**

#### **Heritage Association Events are listed below:**

**May 31** General Membership Meeting, 7 p.m. Heritage Museum Theater. Several children from Legacy Christian Academy will be in costume representing a famous American telling about that famous American's life in a first person narrative. Public is invited and welcome.

**June 19** Third Sunday Open House, 1-4 p.m. Heritage Ctr. Historic structures open and blacksmiths demonstrations.