



## Memorandum

**To:** Honorable Mayor Maso and Members of the Frisco City Council

**cc:** George Purefoy, City Manager  
Paul Knippel, P.E., Director of Engineering Services

**From:** Jason Brodigan, P.E., Engineering Division Manager

**Date:** November 15, 2016

**Subject:** Consider and act upon adoption of a Resolution to terminate the Advance Funding Agreement by and between the Texas Department of Transportation and the City of Frisco providing funding for the Dallas Parkway widening project from SH 121 to Warren Parkway.

---

**Action Requested:** City Council consideration and adoption of a Resolution to terminate the Advance Funding Agreement by and between the Texas Department of Transportation (TxDOT) and the City of Frisco providing funding for the Dallas Parkway widening project from SH 121 to Warren Parkway.

**Background Information:** The City of Frisco submitted for and received State and Federal funding for engineering and construction to widen both the northbound and southbound Dallas Parkway from two existing lanes to three lanes in each direction from SH 121 to Warren Parkway. City Council approved execution of the Agreement allocating State and Federal funding from the Surface Transportation Project – Metropolitan Mobility (STP-MM) funding Category in August 2013.

Staff continually seeks opportunities for outside funding; however, when State or Federal funds are obtained, the City must follow State and Federal project development procedures and specifications. For example, on this project, utilizing Federal funds resulted in an extra three feet of pavement for each lane of widening. The extra pavement width affected retaining walls and culverts, adding to the project cost. After evaluating the net benefit to the City, it was determined that the extra time and cost related to utilizing the outside funding outweighed the net benefit.

**Alternatives:** The City Council could consider the following alternatives:

- Approval of the Resolution
- Deny approval of the Resolution with direction

**Financial Considerations:** The Agreement allocated \$148,500 in State funding and \$2,000,000 in Federal funds for engineering and construction of the project. Engineering staff inquired with the North Central Texas Council of Governments (NCTCOG) about transferring the funding to another project in Frisco; however, any unutilized STP-MM funding must be returned and reallocated to projects based on a project submittal and ranking process.

**Legal Review:** The City Attorney's Office reviewed and approved the Advance Funding Agreement in August 2013 as to form and legality.

**Supporting Documents:** Supporting Documents include the following items:

- Project Location Map
- Copy of Advance Funding Agreement
- Copy of the Resolution

**Staff Recommendation:** Staff recommends approval of the Resolution.