



CITY OF FRISCO

6726 WALNUT STREET
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Parks and Recreation Report: City Council Meeting of November 1, 2016

Hike and Bike Trail Projects

Chapel Creek Hike and Bike Trail Extension

Description – This project provides for the extension of the Chapel Creek Hike and Bike Trail that is located along the continued development of the Chapel Creek subdivisions.

Previous Status - The contractor is constructing the trail connection to the existing trail at the north end of the project. Due to construction delays related to the adjacent neighborhood development the contractor has had to amend their schedule, and is working towards a completion closer to the end of the year. Once completed, the trail will provide additional trail mileage and access to Preston Road.

Current Status - Construction continues to progress as the contractor forms and constructs the trail connection to the existing trail endpoint. Construction is nearly half completed with completion expected towards the end of the year. Once completed, the trail will provide additional trail mileage and access to the existing Caddo hike and bike trail with a direct link to Preston Road.

Dominions at Panther Creek Hike and Bike Trail

Description – This project provides for the development of a trail found within the Dominion at Panther Creek development and will ultimately connect westward into the Latera subdivision.

Previous Status - Staff anticipates the results from the resident vote being conducted by the adjacent neighborhood HOA in early October. If the vote is approved, Staff will give the design consultant approval to complete the construction documents. It is anticipated public bidding will take place in early 2017 and construction to last 12 months.

Current Status – Results from a vote cast by the adjacent development's HOA on approval of a necessary easement for the trail have recently been concluded. Staff is currently working with the adjacent HOA and will proceed with the project once results of the vote can be thoroughly reviewed. If the vote is approved, Staff will give the design consultant approval to complete the construction documents. It is anticipated public bidding will take place in early 2017 and construction to last 12 months.

Six Cities Trail

Description – This trail connector will provide a linkage between Frisco and Plano at SH121 at the West Rowlett Creek crossing. The project has also been awarded a grant that will be administered through the Texas Department of Transportation (TxDOT).

Previous Status - Staff has evaluated all bidders' qualifications and pricing, and has provided TxDOT all applicable information for approvals. TxDOT is currently reviewing the submitted information and will be verifying the lowest responsive bidder. Once selection is approved by TxDOT, Staff will bring



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the construction services contract to City Council for consideration and action. The construction of the trail is expected to start towards the end of the 2016 and last 12-18 months

Current Status – TxDOT has evaluated all bidders' qualifications and pricing along with Staff's recommendation for lowest responsive bidder and has provided approvals to move forward with contracting. Staff is preparing to bring the construction services contract to City Council for consideration and action in November. The construction of the trail is expected to start towards the end of the 2016 and last 12 months.

United States Army Corps of Engineers 1135 Project

Description – This project provides for the development of a soft trail system providing a connection from B.F. Phillips Community Park westward to FM 423 and Lake Lewisville.

Previous Status - Construction for the wetland cells is near completion with all berms installed and water level control devices requiring their final components for completion. The contractor anticipates a final punch walk to take place in early November. Landscape installation is currently underway and is expected to continue into 2017 throughout the growing season. It is anticipated the project will be completed towards the beginning of 2017.

Current Status – Staff, along with the Army Corps of engineers and the contractor, have recently concluded a preliminary punch walk of the site. The contractor will continue to address the items noted during the preliminary walk until the end of October. A final walk will then take place at the end of October. If all items are addressed the contractor will begin close out procedures. Planting of the wetlands will continue through the end of the year and are expected to be complete in the spring of 2017.

Hike and Bike Master Plan

Description – This project provides the guiding document for the future planning of the hike and bike infrastructure in the City of Frisco.

Previous Status - The design consultant has submitted the latest draft of the proposed hike and bike network. Staff is currently reviewing the network in order to provide the consultant with comments and direction moving forward. Staff will work with the consultant to schedule a meeting with the Advisory Committees in the fall in order to present the proposed network for comments and direction. It is expected that the master planning process will last until the end of the year.

Current Status – Staff is still reviewing the submitted network plans and maps for comments and direction. It is anticipated that the review process will be completed in October, and the consultant will work towards scheduling a meeting with the advisory boards in November. It is expected that the master plan will be completed towards the beginning of 2017.



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Facilities and Capital Projects Highlights

Senior Center at Frisco Square

Current Status – September 2016

Senior Center	Previous Month		Year-To-Date	
	FY16	+/- from FY15	FY16	+/- from FY15
Membership Visits	5,101	4.3%	58,616	7.8%
Total Members	2,107	12.6%	N/A	N/A

Membership Revenue	\$1,152	7.2%	\$13,551	15.5%
Program Revenue	\$7,417	23%	\$68,430	-5.1%
Total Revenue	\$8,569	20.6%	\$81,981	-2.2%

Membership Expense	\$39,112	4.7%	\$433,858	37.4%
Program Expense	\$25,557	17.1%	\$193,478	4.7%
Total Expenses	\$64,669	9.3%	\$627,337	25.3%

Frisco Athletic Center: October '15 – September '16

Frisco Athletic Center	Month of September		
	FY16	FY15	FY14
Membership Visits	45,553	49,815	46,383
Program Visits	12,766	12,819	16,232
TOTAL VISITS	58,319	62,634	62,615
Total Members	15,701	16,444	14,772
Total Accounts	4,829	4,940	4,694

Year-To-Date		
FY16	FY15	FY14
689,245	706,484	643,623
163,373	171,911	174,939
852,618	878,395	818,562
N/A		

Revenue	\$316,782	\$304,095	\$305,417
Expense	\$602,399	\$616,398	\$504,274
Total Revenue	(\$285,617)	(\$312,303)	(\$198,857)

\$4,894,196	\$4,863,902	\$4,357,839
\$5,147,255	\$4,458,732	\$4,063,435
(\$253,059)	\$405,170	\$294,405



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Reinvestment to current park assets

Park Development

Bi Centennial Park

Description - The scope of this project will entail the reinvestment of the Bi Centennial Park, located along McKinney Road, adjacent to Frisco Commons Park. Elements of the project will include the replacement of outdated playground systems, sports court additions, and pavilion renovations.

Previous Status - The approval of the Frisco Commons Master Plan by City Council in August has provided direction for the future planning of Bi Centennial Park. The renovation plans will be run simultaneously with the new Adult Activity Center design to ensure the integrity of the park and future plans for both projects. Staff will continue to provide updates on this project as the design continues to progress.

Current Status - The proposed renovations to the park are consistent with the recently approved master plan for Frisco Commons Park. Therefore, Staff will continue to progress with the construction plans to replace the pavilion, playground structures, and other features to update the park. However, it is expected that some of the improvements for the park will be tied to the construction of the new Adult Activity Center planned for Frisco Commons Park.

Preston Ridge Park

Description - The scope of this project will entail the reinvestment of the Preston Ridge neighborhood park, located along Red Cedar Drive, adjacent to Christie Elementary School. Elements of the project will include the replacement of outdated playground systems as well as new signage for the park.

Previous Status - Staff is currently reviewing a final construction set and plans to review final comments with the design consultant at the beginning of October. The design consultant will then submit to Development Services for review and comment. Staff anticipates the design phase will be complete by November of 2016. It is expected the project will be advertised for public bid once complete, and construction should last approximately 6-8 months.

Current Status - The final construction plans are being completed by the design consultant. The design consultant will then complete submittals to Development Services for final reviews and approvals prior to public bidding. Staff anticipates the design phase will be complete by November of 2016. It is expected the project will be advertised for public bid once complete, and construction should last approximately 6-8 months.

Park Development

Neighborhood Parks Currently Being Developed



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Boulder Draw Neighborhood Park

Description – The scope of this project will entail the development of this neighborhood park, located near the Newman Village residential development north of Eldorado Parkway, between Teel Parkway and Legacy Parkway.

Previous Status - The contractor is replacing the plant material that does not meet specifications, and is expected to be complete by the beginning of October. Parks Maintenance Staff took over daily maintenance of the park at the end of August and is coordinating with the contractor to adjust their schedules. Staff anticipates that the site will meet the requirements for final acceptance by the City of Frisco by the middle of October. Staff will continue to provide updates on the project as it progresses.

Current Status – The contractor has completed replacement of all noted plant material in the park. Parks Maintenance Staff took over daily maintenance of the park at the end of August and is continuing to maintain the site. Staff is currently proceeding with close out procedures with the contractor and expect to take full possession of the park in early November.

Neighborhood Parks being Master Planned

Plum Creek Neighborhood Park

Description – The scope of this project will entail the design and development of a neighborhood park, located on Stonebrook Parkway, West of Teel Parkway, on the west side of Pearson Middle School.

Previous Status - The design consultant has completed their 95% submittal set which Staff is currently reviewing. Once Staff's comments are addressed, the consultant will submit for plan review to the City for site plan review and comment. Staff anticipates bidding to take place at the beginning of 2017 with construction lasting 6-9 months.

Current Status – Staff has submitted comments on the construction plans to the consultant for implementation. The consultant is revising the construction set in order to submit to Development Services. Bidding is anticipated to take place in early 2017 and with construction anticipated to be completed 6-9 months later.

Wranglers Range Neighborhood Park

Description – The scope of this project will entail the design and development of a neighborhood park, located in Phillips Creek Ranch residential development north of Lebanon Road, between FM 423 and Lone Star Ranch Parkway.

Previous Status - The design consultant has completed their 95% submittal set which Staff is currently reviewing. Once Staff's comments are addressed, the consultant will submit for plan review to the City for site plan review and comment. Staff anticipates bidding to take place at the beginning of 2017 with construction Staff has submitted comments on the construction plans to the consultant for implementation. The consultant has submitted to development services for plan review to the City with



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comments currently being addressed for required approvals. Staff anticipates bidding to take place at the beginning of 2017 with construction lasting 6-9 months.

Community Parks being Master Planned

No parks currently being master planned. As the new master plan for the Northwest Community Park is brought on board, staff will provide updates on that park.

Community Park Construction

B.F. Phillips Community Park – Dog Park Expansion

Description – The scope of this project would entail the design and construction plans leading to the expansion of the Ruff Range Dog Park located within B.F. Phillips Community Park. B.F. Phillips Community Park is located off 4th Army Drive and Timber Ridge Drive. Included in this phase of work would be the development of an additional large dog park adjacent to the existing large dog park. The amenities in the facility would match the existing two dog parks and would include a water station, seating and a pavilion.

Previous Status - The contractor has mobilized onsite and is currently constructing the future pavilion and utilities. The construction schedule has been modified due to site conditions. However, it is expected that the construction will be completed before the end of the year. An opening date will be planned once construction has progressed satisfactorily.

Current Status - The contractor is currently under construction on the new entry paving, fencing and concrete work needed during the large dog park closure. Once completed with all fencing and entry paving the existing large dog park will be reopened. The construction schedule has been modified due to site conditions, however, it is expected that the construction will be completed before the end of the year. An opening date will be planned once construction has progressed satisfactorily.

Northeast Community Park - Phase I

Description – The scope of this project would entail the design and construction plans leading up to the initial phase of development for the Northeast Community Park site. Northeast Community Park is located at Panther Creek Parkway and Honey Grove Road. Included in the first phase of work would be the development of lighted sports fields, playground facilities, rest room and concession facilities as well as the development of the City's first skateboard park.

Previous Status - The contractor has finished the grading and sodding for five of the eight planned fields, and is currently working to complete the remaining three fields. Construction services at the skate park facility are currently progressing with shaping and prep work being completed for all concrete services over the next 3-4 months. The parking lot along Panther Creek is currently under construction, and the pond construction is nearing final completion. The contractor will begin



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installation of the outfall structure in the upcoming week. The project is progressing satisfactorily and Staff will continue to provide Council with updates on the project. Construction is anticipated to be completed in May of 2017.

Current Status - The contractor has finished the grading and sodding for five of the eight planned fields, and is currently working to complete the remaining three fields. Construction services at the skate park facility are currently progressing, and it is anticipated the shaping and prep work being for all concrete services will be complete within the next 3-4 months. The parking lot along Panther Creek has been constructed, and the contractor is working on the east parking area. The installation of the outfall structure in the pond is ongoing as well as the installation of all field lighting. The project is progressing satisfactorily and Staff will continue to provide Council with updates on the project. Construction is anticipated to be completed in May of 2017.

Northwest Community Park

Description – The scope of this project would entail some additional development for the Northwest Community Park site, which is located along Teel Parkway, north of Panther Creek Parkway. Included in this work would include the re-development of a pond that is located near the central section of the park site. Along with the pond, the development of a parking area and trail that will connect to the pond will be added to at the site. Additionally, there is funding for the development of a BMX pump track that will be located near the current Mountain Bike Trail at the park.

Previous Status - An event date is currently being planned on Saturday, October 15th from 10am to 12pm. Staff is working with a local bike shop and Frisco Staff to help promote the event. All the event details will be available on the Parks Website, Newsletter, and Social Media account.

Current Status – Due to weather conditions the event for October 15th has been rescheduled to be held on Saturday, October 29th starting from 10am to 12pm. Staff is working with a local bike shop and Frisco Staff to help promote the event. All the event details will be available on the Parks Website, Newsletter, and Social Media account.

Miscellaneous Park Development

Cottonwood Creek Park

Description – Located along Cottonwood Creek, primarily from Legacy Parkway westward to Teel Parkway, this is a partnership project between the developer of Shaddock Creek Estates and the City in an effort to provide development and to transfer ownership of the property to the City.

Previous Status - Pond repairs are near completion with final elements to be complete by October. Landscape and irrigation installation is well underway with seeding of the large open areas as well as planting of trees and sod along the trail. Overall construction and final acceptance by the City is anticipated to take place near the end of the year.



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Current Status – Pond repairs are nearly complete, with the contractor making final adjustments to the soil stabilization and laying sod to complete the installation. Landscape installation is near completion with much of the seeded areas starting to show signs of establishment. The contractor is installing concrete and rock reinforcement at the creek crossings to minimize disturbance due to flood events. Aerators are being prepared for each pond and are anticipated to be installed in November. Construction and acceptance by the City is anticipated to be near the end of the year.

Grand Park

Description – Located with boundaries that run north along Cotton Gin Road, from the Dallas North Tollway west to Legacy Parkway, and to the south to Stonebrook Parkway, this 282 ± acre park will serve as the City's primary regional park site. The master plan for the Grand Park was revised in 2011 and work is currently moving forward for the design and permitting of the park's initial development.

Current Status - There is no change to the status of this project at this present time. Staff will provide additional updates as they change.

Special Parks and Facilities

New Senior Center

Description – This project will involve the design and ultimate construction documents for the new Senior Center.

Previous Status – Staff and the design consultant are collaborating on the effort to establish the programmatic square footage needed for Phase 1. The consultant will be moving forward to generate schematic illustrations in October. Additionally, Staff will be approaching Council with the name selected by the Naming Committee for consideration and action. The design process is still expected to continue through 2016 with construction expected to begin in 2017. Construction of the project is expected to last 18-24 months.

Current Status – The architect is currently working towards the completion of the schematic design phase of the project. The square footage and programmatic requirements for the building have been established, and Staff will present this preliminary information to Council for review and comment in November. Additionally, the architect is working towards the preparation of a cost projection, based upon the currently proposed floorplan, for review before the end of the year. Staff will review the cost and work towards presenting this information to Council in January.

Leisure Services Division Updates

Special Events



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Breakfast with Santa

A total of 237 tickets have been sold for this year's Breakfast with Santa to be held on Saturday, December 3 at the Frisco Senior Center (122 tickets remain). Tickets are \$15 per person and \$18 for non-residents. This event includes three breakfast times with up to 120 tickets sold to each session and is expected to sell out.

Gingerbread House Contest

Entries for the 16th Annual Gingerbread House Contest are now being accepted. Contest rules and registration packets are available online. The houses will be on display at the Frisco Athletic Center beginning Saturday, December 3 through Sunday, December 10.

Merry Main Street

The vendor deadline for the 26th Annual Merry Main Street is Wednesday, November 2. Staff expects 60 to 70 vendors to participate including city booths, sponsor booths, and non-profit and for-profit vendor booths. The event will be held on Saturday, December 3 in Simpson Plaza. Activities will include performances from Fisd elementary school choirs, the kid's holiday store, horse and carriage rides, Santa's workshop, photos with Santa, a food court, artisans, etc. Attendance is expected to be more than 15,000 people.

Frosty 5K

Registration for the 11th Annual Frosty 5K is now open, and there are currently 192 participants registered. This year's race will be held on Saturday, December 10 in Simpson Plaza. Early registration ends November 4, so staff expects a spike in registration numbers. Staff has partnered again with the Human Resources Department to promote this event to all benefit-eligible employees as part of a healthy lifestyle initiative. The projected number of participants this year is 2,000 runners.

Public Art

The Art in the Atrium 13 exhibition opened on Monday, October 10, 2016. This exhibition runs through Friday, March 10, 2017. The artists and their guests enjoyed a reception on Monday, October 17, 2016 in the City Room at City Hall. Attendees viewed artwork displayed on all five floors of City Hall. Refreshments were served and entertainment was provided by harpists from Centennial and Heritage High Schools.

Heritage Association

October 22 was the Annual Shawnee Trail Cowboy Day event. This fun family western celebration in the Heritage Center commemorated local cowboy history. Armadillo races, stagecoach rides, gunfight re-enactors, a photo booth, food trucks, bounce houses, a quilt show, pioneer crafts, live music,



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children's art activities, a petting zoo and so much more made the day an overwhelming success with hundreds of residents.

October is an exciting month with new exhibits in the museum. There is four new areas of displays showcasing the early Frisco schools. The Pink Gallery will be introducing a new exhibit on the "Lost Towns of Frisco Area", focusing on the towns that had a post office that later were "lost". New artifacts will be shown for the first time in public in over 100 years. A book on the subject will be released soon on the research for this exhibit.

November Open House will be held on November 20 from 1 to 4 p.m. The very popular theme of this day is the Pardoning of the Thanksgiving Turkey by Mayor Maso. Crafts, music, a petting zoo, historic homes will be open for viewing, and blacksmith demonstrations will also be part of the day.